## **PUPIL PREMIUM - IMPACT**

Pupil Premium Governor: Mr L Denis

Total allocation for the financial year 2017 -2018 is: £276,118.00 (adjusted)

## **Barriers to Achievement**

When identifying where to target additional funding for disadvantaged pupils, barriers which may affect achievement are identified to ensure support is focussed on the needs of the individual pupils. Some of these barriers include:

Special Educational Needs (including EAL, literacy and numeracy, dyslexia/dyscalculia, medical)

Family unable to support learning at home

Low aspirations

Attendance and punctuality

**Emotional Needs** 

Behaviour/concentration

Low self-esteem and self-confidence

Speech and Language

STRATEGY	PURPOSE	wно	EXPECTED IMPACT	IMPACT						COST			
INTERVENTI	Intervention provided for those pupils who are not making expected progress or who are below expected attainment in Reading, Writing and Maths. Intervention provided for those pupils who may have the potential to work at greater depth.	Disadvantaged pupils from Y1 to Y6 who are not making expected progress or who require extra help to reach expected standards.	That all PP pupils will make at least expected progress and reach expected standards in Reading, Writing and Maths and that the more able PP children will work at greater depth.	KS1 KS2  % of PI  KS1 KS2  Progre Y6 PP N-PP Nation Positive national	Readi 2017 52 42 Pupils Readi 2017 24 13 ss of PF nal e Progra ally. ge Scale	2018 71 64  achieving 2018 31 23  pupils Read 0.86 0.31	Writin 2017 62 55 ing High Writin 2017 14 3 by end Write -1.33 0.24 seen in	g 2018 66 64	Maths 2017 59 58 Maths 2017 17 16 ths 5 1 mg and N	2018 77 78 8 2018 29 23	3	he	£116,651.00

PRE-	To provide regular	Identified PP	The impact of this will	See Above	ь
TUTORING	intervention on	pupils in A- and	be that they will be		6,0
	skills and concepts	BA sets and	taught skills and		50.
	that they will be	provide short	concepts that they will		.00
	taught next.	but targeted	be taught. This will allow		
		intervention in	them to take a greater		
	Parents will be	either Reading,	part in the lesson,		
	invited in to school	Writing or	increase their		
	to work alongside	Maths every day	confidence and allow		
	their child to	for half a term	them to make greater		
	enable them to	for 20-30	progress.		
	continue to work	minutes.			
	with them at		Greater parental		
	home.		involvement will ensure		
			that there is a better		
			understanding of the		
			areas they need to		
			improve and for them to		
			know what they need to		
			work on at home.		

RE-VISITING	To provide regular intervention which will develop learnt skills and ensure these skills are retained.  Parents will be invited in to school to work alongside their child to enable them to continue to work with them at home.	Identified PP pupils in A- and BA sets and provide short but targeted intervention in either Reading, Writing or Maths every day for half a term for 20-30 minutes.	The impact of this will be that they will continue to re-visit skills and methods that they have been taught but have difficulty retaining or are not fully confident in and as a result make greater progress.  Greater parental involvement will ensure that there is a better understanding of the areas they need to improve and for them to know what they need to work on at home.	See Ab	ove								£6,050.00
HIGHER ABILITY INTERVENTI ON	To identify higher ability disadvantaged pupils and provide them with support to move them to work at greater depth in Reading, Writing and Maths.	Teacher employed to provide intervention x2 days per week.	That these pupils will be working at greater depth within their stage of the curriculum.	2018 31	Read 2017 24	2016	2018 6 ving Hi	Write 2017 14	2016	2018 29 d comp	Math 2017	ith 2016    2016   0    14	£4,800.00

MENTORING	The purpose of this approach is to provide some of our most disadvantaged and vulnerable pupils the chance to discuss any issues which they may have in school or outside school. Each mentored pupil has an adult that they know they can go to if and when they need to as well as allocated time during the school week to spend with their mentor.	Teaching Assistants are assigned a selection of disadvantaged pupils who teachers have identified as those who would benefit from mentoring.	That these pupils will be more 'ready to learn' as the emotional issues that they may bring in to school can be discussed with their mentor. This will allow them to be able to concentrate on their learning without the emotional distractions that they may have. As a result, these pupils will make greater progress.	See prog	ress of PP	pupils by	end of K	S2		£5,332.00
DYSLEXIA	Pupils identified for testing who are possibly displaying dyslexic traits. Pupils are tested using the 'Nessy' Programme. Those who are identified as having dyslexic tendencies then receive specialised intervention.	The Nessy programme has been introduced for those pupils who have been identified as having 'dyslexic tendencies'.	PP pupils who have been identified as having dyslexic tendencies are provided with extra support which will enable them to make greater progress in Reading and Writing.		d Analysistion comp Reading PP 2.9	ared with		nd Progre	ceived NESSY ss	£26,460.00

SPEECH AND LANGUAGE	With a changing school intake, it has become evident that pupils are arriving in school with speech and language issues that are creating a barrier to their learning. As a result, the school has employed a speech and language specialist to identify those with S&L issues and develop individual programmes to address these issues.	Pupils tested for Speech and Language developmental issues. 1:1 intervention provided throughout the academic year.	Speech and Language issues are quickly identified and support put in place to ensure that S&L is not a barrier to learning. As a result, a greater proportion of pupils will achieve GLD by the end of reception and increased ability to access their age expected curriculum.	74% of PP Pupils achieved expected standard in Literacy and Maths.					
THIRD	Identified PP pupils	33 Y5/Y6 PP	The impact of this	Maths 2018 KS2	<b>.</b>		£1		
SPACE	to take part in on-	pupils are given	personalised		PP-School	Non-PP National	£13,794.00		
LEARNING	line tuition after	a personalised	programme will be	Attainment	78%	81%	94.		
	school in Maths.	programme	greater progress and	<b>Progress</b> 1.45 0.31					
		based on initial	engagement in Maths						
		as well as ongoing assessments on- line.	with the majority of them achieving the Expected Standard at the end of Y6.	PP nationally					

HANDWRITI NG	Identified pupils are given handwriting intervention to improve their fine motor skills and develop their ability and enjoyment of writing.	Pupils in Key Stage 2 identified who need extra intervention to improve their handwriting skills and develop the fluency of their writing.	Pupil Premium boys particularly are given the opportunity to develop their fine motor skills and handwriting each morning. As a result, they will become less reluctant writers and enjoy writing which will provide them with the skills to make at least expected progress in writing.	KS1 KS2	Dis Sch 65% 63%	Non 80% (Sch) 83% (Nat) ving Higher St Non 18% (Sch) 16% (Nat)	NA
TIMESTABLES	Identified pupils are given intervention to improve their mental recall of timestables facts to enable them to make greater progress in developing their overall mathematical ability.	Pupils identified as under-achieving in Maths and those who have been identified as having weak mental recall of multiplication facts.	PP Pupils making at least expected progress in maths due to improved mental recall of number facts, in particular timestables.	Y2 Y6	Sch Dis 76% 78%	Non 75% (Sch) 81% (Nat) ving Higher St Nat Other 35% (Sch) 28% (Nat)	NA

HOMEWORK CLUB	Identified pupils are given the opportunity to succeed in doing their homework in a quiet, studious environment where help is at hand and where any misconceptions can be dealt with.	Identified KS2 pupils are provided with the opportunity to complete their homework after school.	Homework will be completed and misconceptions from class can be addressed, leading to increased understanding of concepts taught. Alongside this, the pupil will not get 'into trouble' for not completing homework which in turn will lead to greater self-esteem and self-confidence. As a result, greater progress will be made.	Disadvantaged pupils completing homework regularly and with support to ensure that the learning taking place in class is being reinforced. See progress.	£500.00
PLAY THERAPY	To provide specialist 1:1 emotional support for pupils who have emotional difficulties for a variety of reasons.	Pupils who have been identified as requiring specific emotional support.	To enable pupils to be supported emotionally to allow them to develop an awareness of their emotions and strategies to deal with them.	Happy and fulfilled pupils who are able to express and deal with their emotions in a positive way and to deal with aspects of their lives that may not be going so well. To develop their resilience and to ensure they are more able to manage and express their emotions.	£8750.00

EASTER	The Easter club is	Disadvantaged	PP pupils will be	See Evaluations	Ή
CLUB	provided to enable	pupils will be	provided with carefully		£5,070.00
	disadvantaged	given the	designed activities that	28 children were provided with carefully designed activities that	70.0
	pupils to have	opportunity to	they would not normally	they would not normally have the opportunity to experience. The	8
	experiences that	attend the	have the opportunity to	impact of this is that these children had a highly stimulating and	
	they may not	school Easter	experience. The impact	educational holiday impacting on their emotional well-being,	
	ordinarily have the	club.	of this will be that these	development of relationships with their peers, being safe and	
	opportunity to		pupils have a highly	enjoyment.	
	experience due to		stimulating and		
	a variety of factors.		educational holiday		
	The club will be		impacting on their		
	run by school staff,		emotional well-being,		
	who will organise		development of		
	trips and arrange a		relationships with their		
	programme for the		peers and adults and		
	week. These may		developing social skills.		
	include a cinema				
	trip, sports				
	activities, horse				
	riding, the 'From				
	Farm to Fork'				
	programme at				
	Tesco and a farm				
	visit.				

## SUMMER CLUB

The Summer School Club is provided for disadvantaged pupils in school who are unlikely to have a family holiday during the 6 week holidays or for pupils who would benefit from some time away from their family environment or to provide some respite for them and/or their families. The club will be run by school staff, who will organise trips and arrange a stimulating programme for the week. These may include; Bowling, The Monkey Farm, Arts and Crafts. Cookery and Sporting activities.

Disadvantaged pupils will be given the opportunity to attend the school Summer club.

PP pupils will be provided with carefully designed activities that they would not normally have the opportunity to experience. The impact of this will be that these pupils have a highly stimulating and educational holiday impacting on their emotional well-being, development of relationships with their peers and adults, being safe and developing social skills.

## See Evaluations

45 children were provided with carefully designed activities that they would not normally have the opportunity to experience. The impact of this is that these children had a highly stimulating and educational holiday impacting on their emotional well-being, development of relationships with their peers, being safe and enjoyment.

<b>EDUCATION</b>	An Educational	Children will be	The Educational	10 Pupil Premium Pupils have received specialist EP intervention.	£1
AL	Psychologist	identified who	Psychologist will work		12,0
PSYCHOLOGI	employed by the	are having	with PP children who		059
ST	school to help	difficulties in	have emotional and/or		9.00
	those children who	accessing the	behavioural difficulties.		
	need help with	curriculum for a	This may result in		
	psychological	variety of	further referrals and		
	issues that are	reasons.	assessments made to		
	affecting their		identify the most		
	ability to take a full		appropriate action to		
	and positive role		take to ensure each		
	within school and		child is catered for. As a		
	who may require a		result, children are		
	range of strategies		provided with the		
	to allow them to		support they need to		
	access the		ensure they are able to		
	curriculum.		take a full part in the		
			school curriculum.		

PUPIL AND FAMILY	2 support mentors each employed for	Children will be identified by	The range of specific support provided to	Attendance : 3 Year Trend						
SUPPORT	3 days per week to	staff who would	pupils will enable them		2015-2016	2016-2017	2017-2018	£30,687.00		
	work with pupils	benefit from	the opportunity to take	Pupil Premium	94.97%	95.41%	95.70%	7.00		
	and their families.	some specific	a full and active part in	Non-Pupil premiu		96.36%	96.75%			
	This may be to	and targeted	the life of the school as	Gap	-1.4%	-0.95%	-1.05%	-		
	provide 1:1 or group support, signposting to specific agencies and for general support and advice.	support for a variety of reasons; social development, bereavement counselling, anger management, attendance/pun ctuality, friendship, signposting to specialist agencies.	well as to know that they will be supported by the school. This will lead to improved attendance and punctuality, improved participation in social activities, improved emotional well-being and improved ability to express their feelings positively towards peers and adults. As a result, their emotional needs will be met and they will	Pupil Premium atte	ndance is rising					
			be more able to focus on their learning.							
BREAKFAST BOXES	To provide breakfast for children who have	Any pupil who has come in to school without	Pupil behaviour, motivation, concentration and	A steady rise in attendance has been seen over the last three years (see above).  Three-Year Progress						
	not eaten in the	having breakfast	health will improve if			2017	2018	£450.00		
	morning.	can access the	they are not hungry and				0.86			
		breakfast boxes	if they are able to eat				-1.33			
		in each year	before the school day.		.01	1.43	1.45			
		band.								

The structured	Children will be	Daily focussed reading	Phonics	s 3-year t	rend					Ħ
peer tutoring	identified who	of high frequency and		2016		2017		2018		£3,000.00
programme set up	are having	age related words will		Sch	Nat	Sch	Nat	Sch	Nat	0.0
to improve the	difficulty with	increase confidence	Dis	52%	69%	84%	70%	68%	NYA	8
reading of high	their sight	when reading and	Non	76%	83%	84%	83%	82%	83%	
frequency words	vocabulary and	improve progress in			<b>,</b>	· ·				<b>'</b>
and age expected	reading. Many	reading attainment. This								
		_								
in Year 2 and 3.		<u> </u>								
	disadvantaged	curriculum.								
	· ·									
	· ·									
	•									
•				g Progres						£300.00
_		l ·			-					8
			Readi	ng	-2.21	-:	1.45	0.86	5	8
		•	Reading	g Attainn						<u> </u>
					-					<u> </u>
and 2.										<u> </u>
	1		KS2		47%	4	2%	64%	, )	<u> </u>
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	nas been read.	· · · · · · · · · · · · · · · · · · ·								
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	peer tutoring programme set up to improve the reading of high frequency words	peer tutoring programme set up to improve the reading of high frequency words and age expected words for children in Year 2 and 3.  To develop a love of reading and to increase the amount of reading for disadvantaged pupils in Year 6  identified who are having difficulty with their sight vocabulary and reading. Many of these children will be disadvantaged children, particularly in year 3.  Identified PP pupils from Year 6 to be a reading buddy for a reluctant reader in Year 2.	peer tutoring programme set up to improve the reading of high frequency words and age expected words for children in Year 2 and 3.  To develop a love of reading and to increase the amount of reading for disadvantaged pupils in Year 6 and 2.  At the end of each session, the younger pupils choose a book to take home and return once it has been read.  Identified who are having difficulty with their sight when reading and improve progress in reading attainment. This will have a significant impact in all areas of the curriculum.  An increase in reading participation for disadvantaged pupils who are reluctant readers or who rarely read at home. The older pupils are reading and asking questions, helping the younger pupils to understand the book they are reading. As a result the Y6 pupils are also developing their questioning skills and improving the pupils exposure to reading a	peer tutoring programme set up to improve the reading of high frequency words and age expected words for children in Year 2 and 3.  To develop a love of reading and to increase the amount of reading for disadvantaged pupils in Year 6 and 2.  To develop a love of reading and to increase the amount of reading for disadvantaged pupils in Year 6 and 2.  At the end of each session, the younger pupils choose a book to take home and return once it has been read.  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At the end of each session, the younger pupils choose a book to take home and return once it has been read.  To develop a love of reading and to increase the amount of reading buddy for a reluctant reader in Year 2. At the end of each session, the younger pupils choose a book to take home and return once it has been read.  To develop a love of reading and to increase in reading participation for disadvantaged pupils who are reluctant readers or who rarely read at home. The older pupils are reading and asking questions, helping the younger pupils to understand the book they are reading.  As a result the Y6 pupils are also developing their comprehension of reading as well as developing their questioning skills and improving the pupils exposure to reading a	peer tutoring programme set up to improve the reading of high frequency words and age expected words for children in Year 2 and 3.  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As a result the Y6 pupils are also developing their comprehension of reading as well as developing their questioning skills and improving the pupils	peer tutoring programme set up to improve the reading of high frequency words and age expected words for children in Year 2 and 3.  To develop a love of reading and to increase the amount of reading for disadvantaged pupils in Year 6 and 2.  At the end of each session, the younger pupils choose a book to take home and return once it has been read.  Identified who are having difficulty with their sight vocabulary and age related words will increase confidence when reading and improve progress in reading attainment. This will have a significant impact in all areas of the curriculum.  An increase in reading participation for disadvantaged pupils who are reluctant readers or who rarely read at home. The older pupils are reading and asking questions, helping the younger pupils to understand the book to take home and return once it has been read.  An increase in reading participation for disadvantaged pupils who are reluctant readers or who rarely read at home. The older pupils are reading and asking questions, helping the younger pupils to understand the book to take home and reading and as a result the Y6 pupils are also developing their curriculum.  Reading Progress  Y6 2016 2  Reading Attainment  Extra typical service when reading and age related words will increase confidence when reading and age related words will increase confidence when reading and age related words will increase of the curriculum.	peer tutoring programme set up to improve the reading of high frequency words and age expected words for children in Year 2 and 3.  To develop a love of reading and to increase the amount of reading for disadvantaged pupils in Year 6 and 2.  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ADMINISTRA- TION COSTS	To ensure that pupil premium money is targeted towards the needs of individual children and that there is careful planning, monitoring and evaluation of the impact of strategies to close the gap between PP and NPP pupils.

With around 250 pupil premium children in school, identifying appropriate individual provision and support requires planning, monitoring and evaluating to ensure the best outcomes for the children.

Careful monitoring and evaluation of the impact of strategies put in place will ensure that the school is catering for the individual needs of all Pupil Premium children and that we are providing them with the best opportunities to help them progress and catch up with their non-pupil premium peers.

Progress: 3-Year Trend				
2016	Sch	Sch	Sch	
KS2	Dis	Non	All	
Read	-2.21	-1.68	-1.93	
Write	-1.75	-2.72	-2.25	
Maths	-1.01	1.49	0.30	
2017	Sch	Sch	Sch	Nat
KS2	Dis	Non	All	Non
Read	-1.45	1.25	0.29	0.29
Write	0.50	-0.25	-0.01	0.17
Maths	1.43	3.39	2.69	0.28
2018	Sch	Sch	Sch	Nat
KS2	Dis	Non	All	Non
Read	0.86	2.22	1.6	0.31
Write	-1.33	1.47	0.19	0.24
Maths	1.45	5.08	3.43	0.31

Average Scales Score: 3-Year Trend

	2016	2017	2018
Reading	99.1	99.8	103.8
Maths	101.0	103.0	103.9

£6,687.00

RESIDENTIAL TRIPS	To ensure that all children are provided with the same opportunities, regardless of circumstances and to provide an inclusive school curriculum to make sure that all children are able to benefit from the experiences a residential trip provides.	Disadvantaged pupils are identified who are not able to attend residential trips due to financial constraints. These children will be offered the chance to take part in their year bands residential experience.	Children will be given the opportunity to spend some time away with their peers and to enjoy activities to develop self-esteem and improve emotional wellbeing as well as developing their social skills and building relationships outside of their normal friendship groups in a range of different environments.	Y6 PARIS – £493.00 Y5 WALES CAMP - £380.00 Y4 NEWCASTLE - £175.00 Y3 CONDOVER HALL - £330.00	£1,378.00
RESOURCES	To ensure resources are provided, catering for the needs of pupil premium children.	Resources for a variety of interventions will be provided to enable disadvantaged pupils the opportunity to progress and develop throughout the whole curriculum.	A range of resources will be provided to ensure pupils are able to progress throughout the whole curriculum regardless of circumstances. As a result, Pupil Premium children will have the opportunity to increase their progress in Reading, Writing and Maths and achieve their full potential.	See Progress in Admin Costs	£36,000.00

EXPENDIT-	£305,033.00	
URE		